

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Mitchell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$39,297
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$23,449
		Total	\$62,746
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	279	\$44,693
Family Caregiver Support - Respite	6		\$2,794
Health Promotion/Disease Prevention	3		\$1,619
Home Delivered Meals	4	116	\$94,360
In Home Aide Level I - Home Management	4	31	\$50,592
Legal	6		\$792
Medication Management	3		\$481
Senior Center	6		\$8,301
Transportation, General	6	32	\$14,923
		Total	\$218,555
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	33	\$199,785
ACH-Transportation	1	33	\$4,486
CAP/DA	4	109	\$2,408,580
CAP/MR	4	4	\$200,093
Clinics	3	210	\$70,058

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<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	142	\$44,469
Home Health	4	374	\$228,843
Hospice	4	24	\$311,069
Inpatient Hospital	5	60	\$136,645
Lab & X-Ray/Physicians	3	653	\$188,927
Medicare Part A&B Premiums	2	770	\$1,006,465
Medicare Part D Clawback	2	588	\$554,931
Nursing Homes	5	95	\$2,512,337
Other Care	3	275	\$34,329
Other Practitioners	3	297	\$62,394
Outpatient Hospital	3	419	\$96,764
Prescribed Drugs	3	339	\$191,550
Regular Personal Care (PCS)	4	92	\$524,584
		Total	\$8,776,309
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$5,873
Developmental Disabilities	3	8	\$46,377
Mental Health	3	35	\$22,595
Psychiatric Hospitals	5	7	\$385,074
Substance Abuse	3		\$4,371

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
		Total	\$464,289
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$952
Adult Protective Services	6	4	\$1,283
Energy Assistance	2	294	\$26,067
Food and Nutrition Services	2	331	\$208,859
Guardianship Services	6	11	\$7,672
In-Home Aide	4	44	\$516,032
Other Services	6	116	\$81,804
Special Assistance: Adult Care Home	1	34	\$129,413
Transportation	6	34	\$48,679
		Total	\$1,020,759
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	35	\$77,760
Vocational Rehabilitation	6		\$906
		Total	\$78,665
		County Total	\$10,621,324